

**Description:**

Boise State exists for the purpose of giving instruction in college courses in sciences, arts and literature, professional, technical, and other courses in higher education, such courses being those that are usually included in colleges and universities leading to the grouping of appropriate degrees. Boise State University's central mission is to educate people.

**Major Functions and Targeted Performance Standard(s) for Each Function:**

1. Provide access to educational courses and programs for students. (See Boise State University Strategic Plan - Meeting the Challenge, page 1)
  - A. Increase the pool of applicants/accepted students/enrolled students so that by 2005 the University enrolls 2,600 first time academic students.

Actual Results			
1998	1999	2000	2001
3,820/3,307/2,096	4,597/4,105/2,158	4,674/4,125/2,509	4,061/3,492/2,147
Projected Results			
2002	2003	2004	2005
4,100/3,600/2,400	4,200/3,700/2,500	4,400/3,900/2,600	4,400/3,900/2,600

- B. Increase seats available in Applied Technology.

Actual Results			
1998	1999	2000	2001
Not Available	Not Available	802/371/313	1,148/568/515
Projected Results			
2002	2003	2004	2005
850/500/325	900/500/350	900/500/350	900/500/350

2. Enhance the quality of university offerings.
  - A. Provide English developmental courses so that new students achieve their academic goals.

Actual Results			
1998	1999	2000	2001
660	807	690	1,530
Projected Results			
2002	2003	2004	2005
1,600	1,650	1,700	1,750

- B. Provide Math developmental courses so that new students achieve their academic goals.

Actual Results			
1998	1999	2000	2001
4,034	5,407	5,799	6,585
Projected Results			
2002	2003	2004	2005
6,800	6,850	6,900	6,950

3. Maintain a cost structure that reflects the state's and individual student's need for efficiency.
  - A. Increase the University's retention of first-time full-time degree seeking students by one percent a year.

Actual Results			
1998	1999	2000	2001
57	59	60	61
Projected Results			
2002	2003	2004	2005
61	62	62	62

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B. Increase the University's graduation rate to 36% by the year 2005.

Actual Results			
1998	1999	2000	2001
20	22	25	23
Projected Results			
2002	2003	2004	2005
28	32	36	36

C. Increase the headcount of off campus students served by various delivery methods to 3500 by 2500.

Actual Results			
1998	1999	2000	2001
2,011	2,028	2,375	2,887
Projected Results			
2002	2003	2004	2005
3,000	3,300	3,400	3,500

D. Pass Rates Licensing Exams. (accounting)

Actual Results			
1998	1999	2000	2001
	18.40%	no report	no report
Projected Results			
2002	2003	2004	2005
20.00%	20.00%	20.00%	20.00%

E. Pass Rates Licensing Exams. (Respiratory Therapy)

Actual Results			
1998	1999	2000	2001
	100.00%	93.00%	no report
Projected Results			
2002	2003	2004	2005
95.00%	95.00%	95.00%	95.00%

F. Pass Rates Licensing Exams. (Nursing)

Actual Results			
1998	1999	2000	2001
	97.00%	94.00%	no report
Projected Results			
2002	2003	2004	2005
95.00%	95.00%	95.00%	95.00%

G. Pass Rates Licensing Exams. ( Rad Tech )

Actual Results			
1998	1999	2000	2001
	100.00%	100.00%	no report
Projected Results			
2002	2003	2004	2005
95.00%	95.00%	95.00%	95.00%

H. Employer satisfaction summaries/surveys.

Actual Results			
1998	1999	2000	2001
Projected Results			
2002	2003	2004	2005

- I. Increase the number of transfer students from Idaho Institutions to 560 in FY 2005. Continue efforts to attract students from Idaho public institutions with special efforts on Private.

Actual Results			
1998	1999	2000	2001
138	133	150	122
Projected Results			
2002	2003	2004	2005
160	170	170	170

- J. Increase the number of transfer students from Idaho institutions in 560 in FY 2005. Continue efforts to attract student from Idaho public institutions with special efforts on CSI.

Actual Results			
1998	1999	2000	2001
124	119	140	141
Projected Results			
2002	2003	2004	2005
150	160	160	160

- K. Increase the number of transfer students from Idaho institutions to 560 in FY 2005. Continue efforts to attract students from Idaho public institutions with special efforts on U of I.

Actual Results			
1998	1999	2000	2001
71	70	85	80
Projected Results			
2002	2003	2004	2005
90	100	100	100

- L. Increase the number of transfer students from Idaho institutions to 560 in FY 2005. Continue efforts to attract students form Idaho public institutions with special efforts on ISU.

Actual Results			
1998	1999	2000	2001
63	80	75	97
Projected Results			
2002	2003	2004	2005
80	85	85	85

- M. Increase the number of transfer students form Idaho institutions to 560 in Fey 2005. Continue efforts to attract students from Idaho public institutions with special efforts on NIC.

Actual Results			
1998	1999	2000	2001
20	33	25	38
Projected Results			
2002	2003	2004	2005
25	25	25	25

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N. Increase the number of transfer students from Idaho institutions to 560 in FY 2005. Continue efforts to attract students from Idaho public institutions with special efforts on LCSC.

Actual Results			
1998	1999	2000	2001
18	17	20	21
Projected Results			
2002	2003	2004	2005
20	20	20	20

O. Narrative Summary of K-12 Partnerships.

Actual Results			
1998	1999	2000	2001
Projected Results			
2002	2003	2004	2005

P. Increase external grant and contract funding by five percent per year.

Actual Results			
1998	1999	2000	2001
\$9,764,900	\$9,858,300	\$11,572,100	not available
Projected Results			
2002	2003	2004	2005
\$12,150,705	\$12,758,240	\$13,396,152	\$14,065,960

Q. Continue to award degrees at the certificate, associate, bachelor's, master's and doctorate level in higher proportions of overall enrollment growth.

Actual Results			
1998	1999	2000	2001
185/315/1,352/227/2	219/289/1,380/261/5	185/320/1,375/230/4	221/324/1,590/277/6
Projected Results			
2002	2003	2004	2005
185/320/1,375/230/4	185/320/1,375/230/4	185/320/1,375/230/4	185/320/1,375/230/4

R. Narrative Summary Collaborative Efforts.

Actual Results			
1998	1999	2000	2001
Projected Results			
2002	2003	2004	2005

S. Manage overall staffing levels (TOTAL FTE) to overall headcount students levels.

Actual Results			
1998	1999	2000	2001
26.23	24.70	25.30	24.37
Projected Results			
2002	2003	2004	2005
25.00	25.00	25.00	15.00

T. Continue to improve the overall student FTE ratio to full time faculty ratio to reduce use of part time faculty.

Actual Results			
1998	1999	2000	2001
22.01	22.53	22.00	21.39
Projected Results			
2002	2003	2004	2005
21.50	21.00	21.50	21.50

U. Continue to increase weekly classroom usage.

Actual Results			
1998	1999	2000	2001
35.26	33.17	36.65	35.26
Projected Results			
2002	2003	2004	2005
37.00	38.00	39.00	40.00

V. Increase Net Assignable Square Footage (NASF) to 100 sq. ft. per FTE in 2005.

Actual Results			
1998	1999	2000	2001
96.54	93.54	89.55	87.36
Projected Results			
2002	2003	2004	2005
86.00	90.00	95.00	100.00

**Program Results and Effect:**

Boise State is an urban university located in the state's capital. Given its character and location, the University serves a diverse population, which includes young adults, senior citizens, and working professionals. The University offers degrees at the associate, applied associate, bachelor's, master's, and doctoral levels. Boise State has a community college function with extensive offerings of lower division courses. The institution will continue to build a high quality public university responsive to the needs of Idaho citizens and accessible to all qualified to benefit from its programs and services.

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